

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

16000 Legislative Council**Oper Unit: 160 Legislative Council**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
16010 Salaries and Wages	5,802,975.00	6,082,420.30	4,540,018.50	1,542,401.80	25%
16030 Operating Expenses	2,708,467.00	2,954,009.31	1,795,650.06	1,158,359.25	39%
16050 Capital Assets	57,000.00	57,000.00	44,311.20	12,688.80	22%
16072 Prison Facility Alternative	250,000.00	250,000.00	248,869.00	1,131.00	0%
Total Expenditures	8,818,442.00	9,343,429.61	6,628,848.76	2,714,580.85	29%
Expenditures by Funding Source					
General Fund	8,748,442.00	9,273,429.61	6,550,457.45	2,722,972.16	29%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	70,000.00	70,000.00	78,391.31	-8,391.31	0%
Total Expenditures by Source	8,818,442.00	9,343,429.61	6,628,848.76	2,714,580.85	29%